

INDEPENDENT COST ESTIMATE

PROJECT TITLE: 12-Year Diesel Transit Bus

CONTRACT ADMINISTRATOR: Avery Daugherty

PROCUREMENT NUMBER: Not Yet Available

ORIGINAL PROCUREMENT:

Yes

☒

No, Option: Yr.1

☐

Yr. 2

☐

Yr. 3

☐

Yr. 4

☐

Method. The above estimate has been developed as follows (check all that apply).

☐ Publish catalog or price list (attached pertinent catalog or price list pages).

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Recent prices for the same or similar item/service (identify contracts, purchase orders, sources, and additional helpful information (e.g. dates of award), and attach any pertinent documents)

☐ In-house engineering or technical estimate (see details below).

☐ Independent Third Party estimate developed by _____ (attach the estimate).

☐ Other (specify): _____

☐ If appropriate, the estimate/prices herein have been made current by adjusting for inflation using the following Producer or Consumer Price Index: _____ -

Cost Estimate Details. Details for the estimated price/cost identified are shown below.

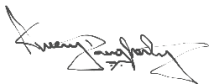
Cost of Standard Items

	Product	Unit Cost	Unit Cost	Notes/Data Source
		Delivered	No Freight	
A	35' Diesel New Flyer*		\$408,476	Houston-Galveston Area Council Contract August 11, 2020
	40' Diesel New Flyer*		\$413,476	Houston-Galveston Area Council Contract August 11, 2020
	*Base Price (No added options)			

Cost of Services, Repairs, or Non-Standard Items

	Item/Task:	Please see attached for complete cost comparison breakdown.						
	Materials	Other Direct Cost	Labor (rate, hours)	Labor Class	Allocated Overhead	SG&A	Profit	Total
B								

NOTE: For complex projects or tasks, attach additional supporting documentation, as appropriate.



08/24/2021

Contract Administrator

Date

Bid Tabulation Summary

Solicitation Type: ☒ Bid ☐ Proposal	
Invitation #: BT01-21	
Description: BUSES-SHUTTLE, TRANSIT, TRAMS & OTHER SPECIALTY BUSES	
Bid / Proposal Opening Date: August 11, 2020	

Notes:	
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Base Product Code	Manufacturer	Description	Bid Price
New Flyer of America			
VDA	New Flyer	XD35 - 12 year/500,000 Diesel 35' Xcelstor w/ 2+ Wheelchair positions	\$ 408,476.00
VDB	New Flyer	XD40 - 12 year/500,000 Diesel 40' Xcelstor w/ 2+ Wheelchair positions	\$ 413,476.00
VDC	New Flyer	XD60 - 12 year/500,000, Diesel 60' Xcelstor w/ 2 Wheelchair positions	\$ 637,900.00
VNA	New Flyer	XN35 - 12 year/500,000 CNG 35' Xcelstor w/2+ Wheelchair positions	\$ 460,807.00
VNB	New Flyer	XN40 - 12 year/500,000 CNG 40' Xcelstor w/2+ Wheelchair positions	\$ 465,807.00
VNC	New Flyer	XN60 - 12 year/500,00 CNG 60' Xcelstor w/ 2 Wheelchair positions	\$ 733,036.00
VYA	New Flyer	XDE35 - 12 year/500,000 Diesel-Elec Hybrid 35' Xcelstor w/2+ Wheelchair positions	\$ 642,500 (Allison)
VYB	New Flyer	XDE40 - 12 year/500,000 Diesel-Elec Hybrid 40' Xcelstor w/ 2+ Wheelchair positions	\$ 649,713 (BAE)
VYC	New Flyer	XDE60 - 12 year/500,000, Diesel-Elec Hybrid 60' Xcelstor w/ 2 Wheelchair positions	\$ 881,500 (Allison)
VEA	New Flyer	XE35 - 12 year/500,000, Electric 35' Xcelstor w/ 2 Wheelchair positions	\$ 897,322 (BAE)
VEB	New Flyer	XE40 - 12 year/500,000, Electric 40' Xcelstor w/ 2 Wheelchair positions	\$ 762,729.00
VEC	New Flyer	XE60 - 12 year/500,000, Electric 60' Xcelstor w/ 2 Wheelchair positions	\$ 767,729.00
VHB	New Flyer	XHE40 - 12 year/500,000, Fuel Cell 40' Xcelstor w/ 2 Wheelchair positions	\$ 1,160,977.00
VHC	New Flyer	XHE60 - 12 year/500,000, Fuel Cell 60' Xcelstor w/ 2 Wheelchair positions	\$ 949,105.00
			\$ 1,472,527.00